

REVENUE DASHBOARD

Daily Revenue All Business Unit

January 22, 2026

PLAN REVENUE ALL BU

93,654

ACTUAL REVENUE ALL BU

69,049

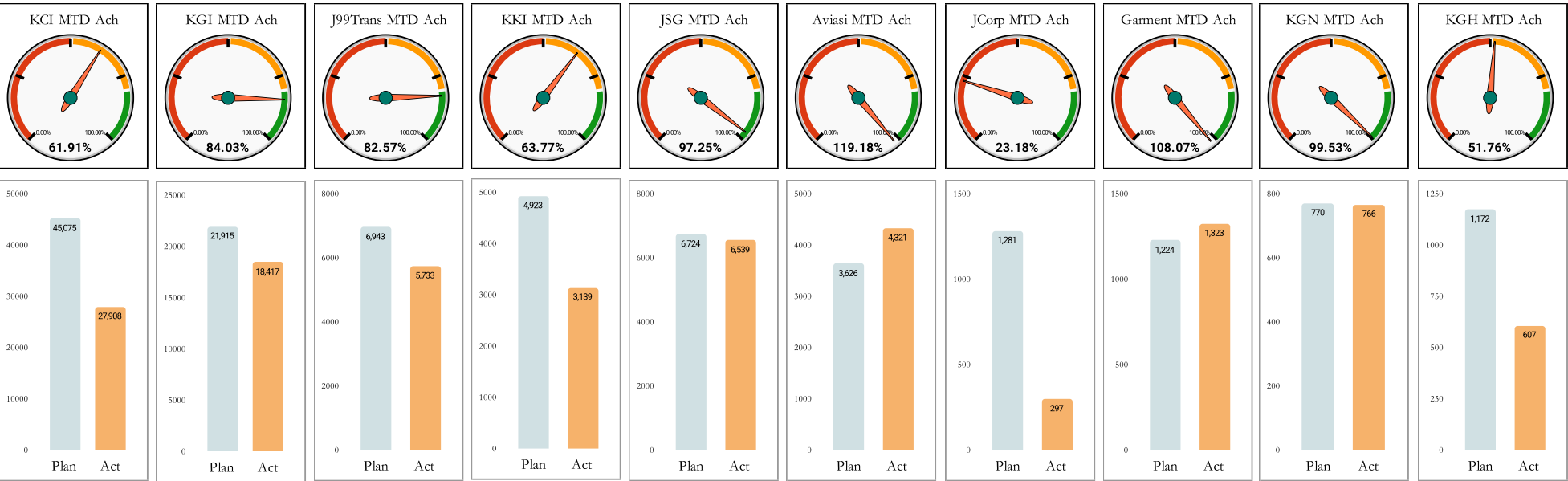
ACH 73.73%

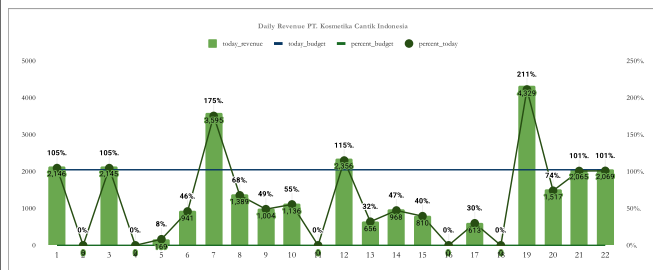
TOP 3 RANK

J99 Aviation 119.18%

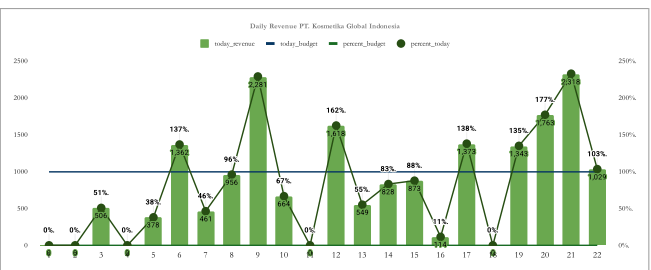
Juragan 99 Garment 108.07%

Kosme Nutrition 99.53%

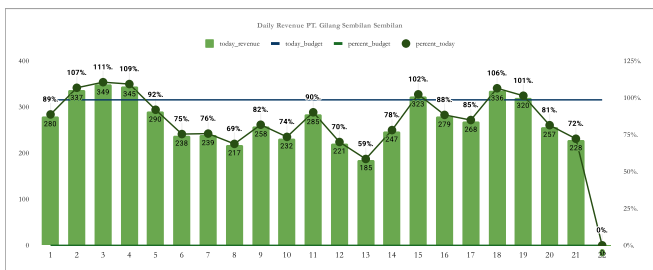




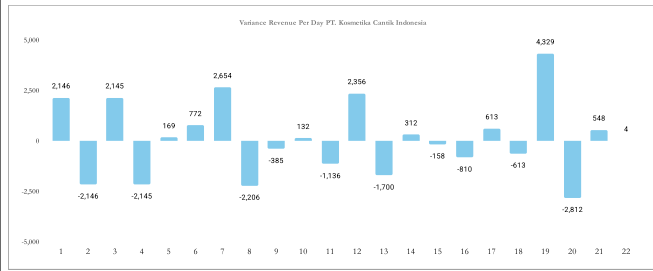
Target Harian untuk mencapai Budget January 2026 2,049



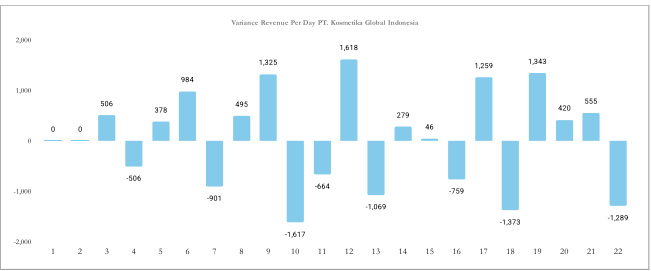
Target Harian untuk mencapai Budget January 2026 996



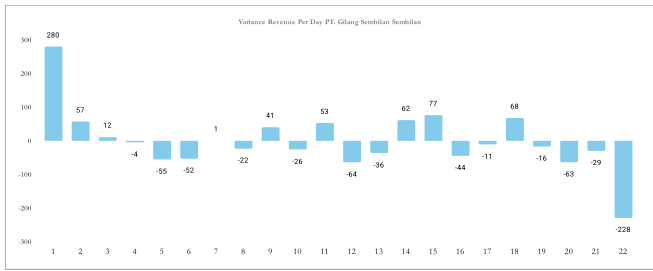
Target Harian untuk mencapai Budget January 2026 316



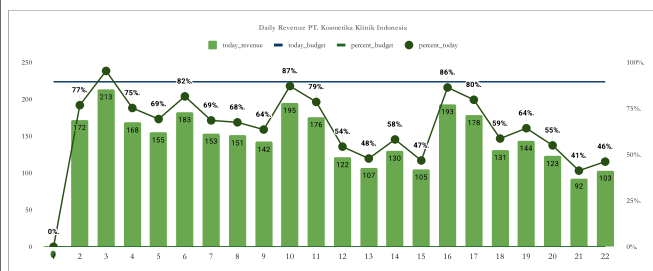
Target Harian untuk mencapai Budget January 2026 224



Target Harian untuk mencapai Budget January 2026 306



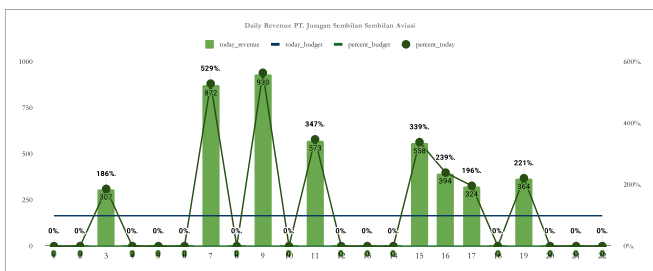
Target Harian untuk mencapai Budget January 2026 165



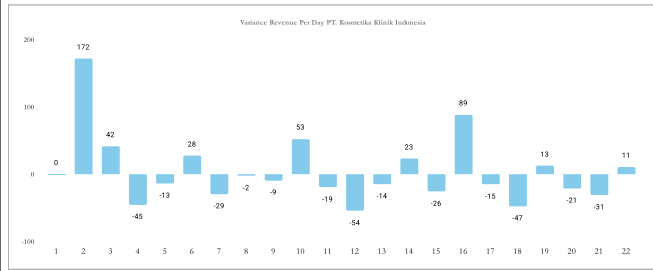
Target Harian untuk mencapai Budget January 2026 224



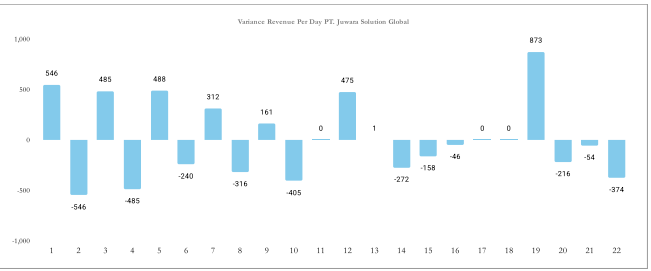
Target Harian untuk mencapai Budget January 2026 306



Target Harian untuk mencapai Budget January 2026 165



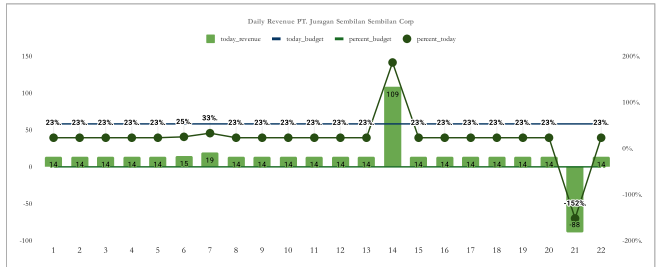
Target Harian untuk mencapai Budget January 2026 224



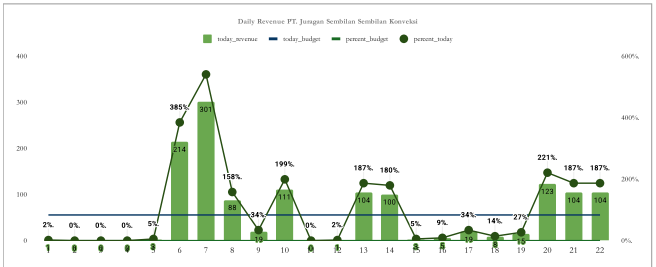
Target Harian untuk mencapai Budget January 2026 306



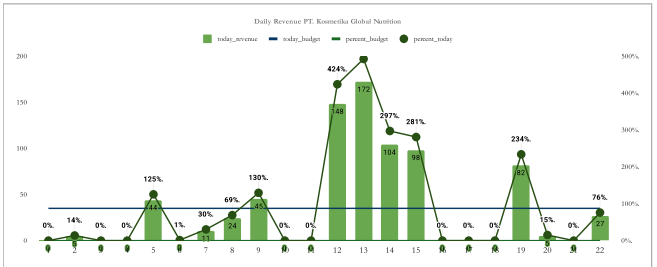
Target Harian untuk mencapai Budget January 2026 165



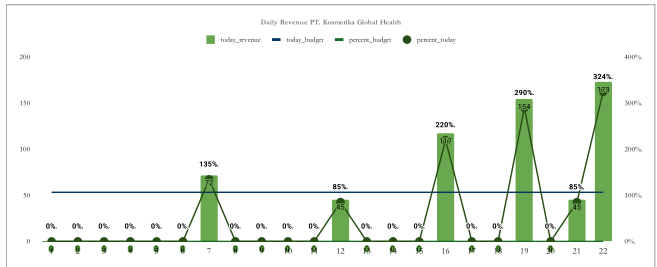
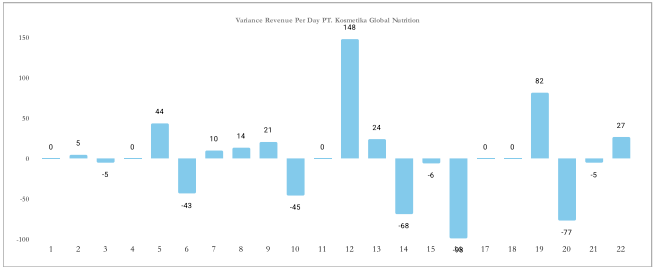
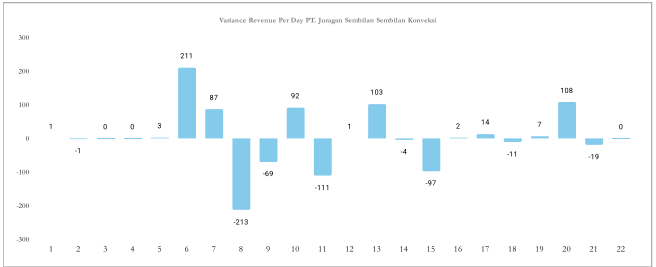
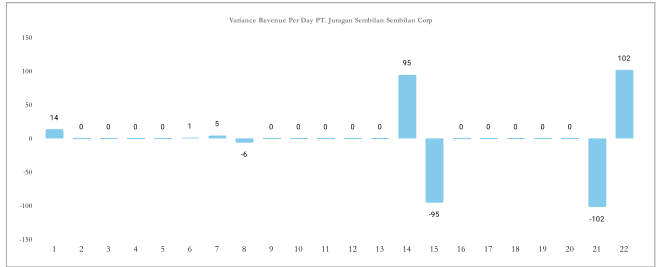
Target Harian untuk mencapai Budget January 2026 58



Target Harian untuk mencapai Budget January 2026 56



Target Harian untuk mencapai Budget January 2026 35



Target Harian untuk mencapai Budget January 2026 53

